

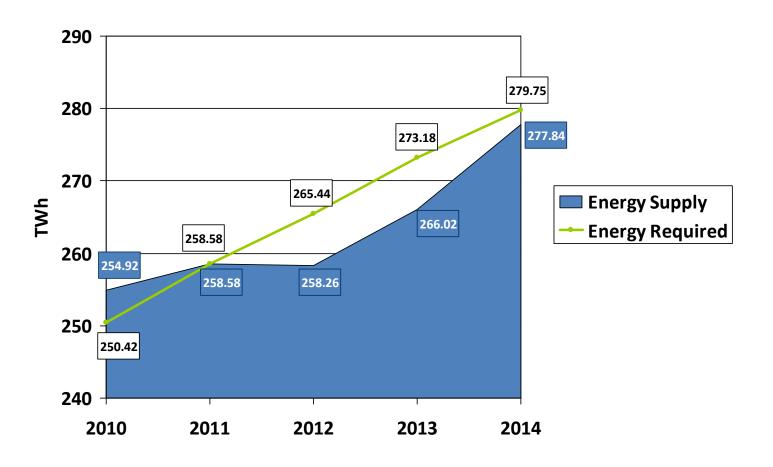
What is the City of Cape Town doing about energy security and climate change?

EE Forum Sept 2010
Sarah Ward
Energy and Climate Change
Environmental Resource Management Dept
City of Cape Town



Athlone_Implosion_Smart_Saving.wmv

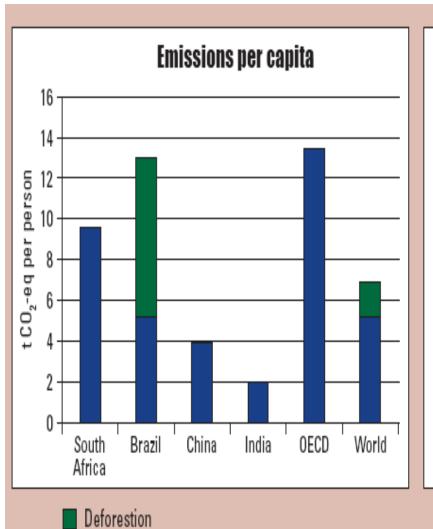
Energy Requirements and Supply for South Africa

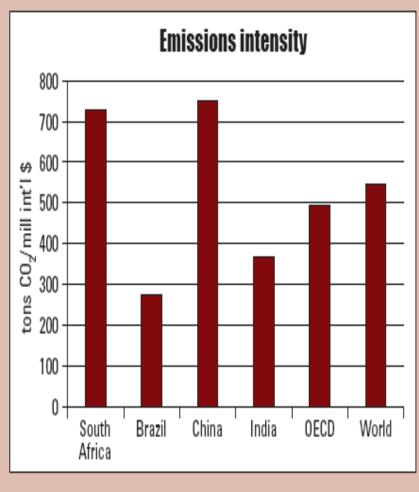


Year	2010	2011	2012	2013	2014
Energy Reserve Margin	1.8%	0.0%	-2.8%	-2.7%	-0.7%

Source:
Mike Rossouw NERT

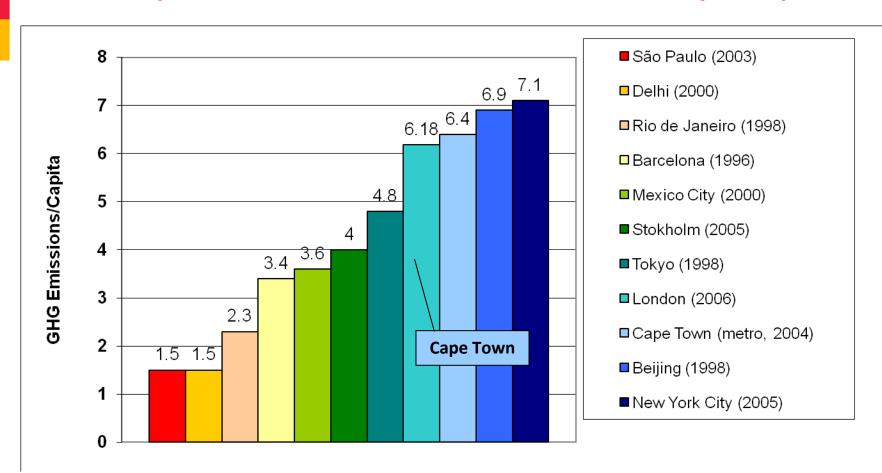
South Africa's emissions in a global context



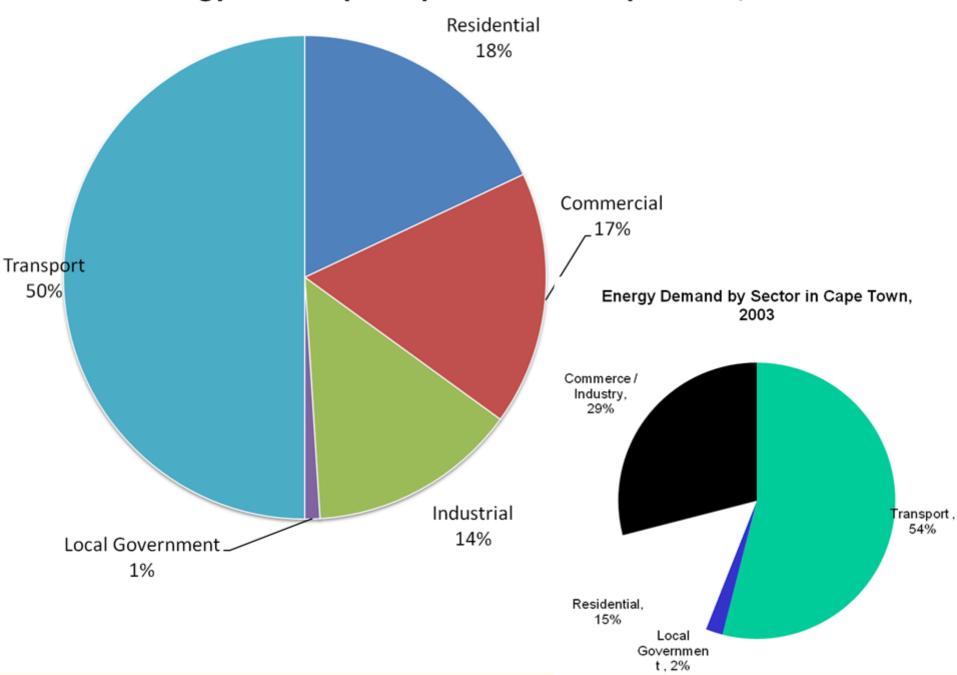


Source: LTMS Scenario, DEAT

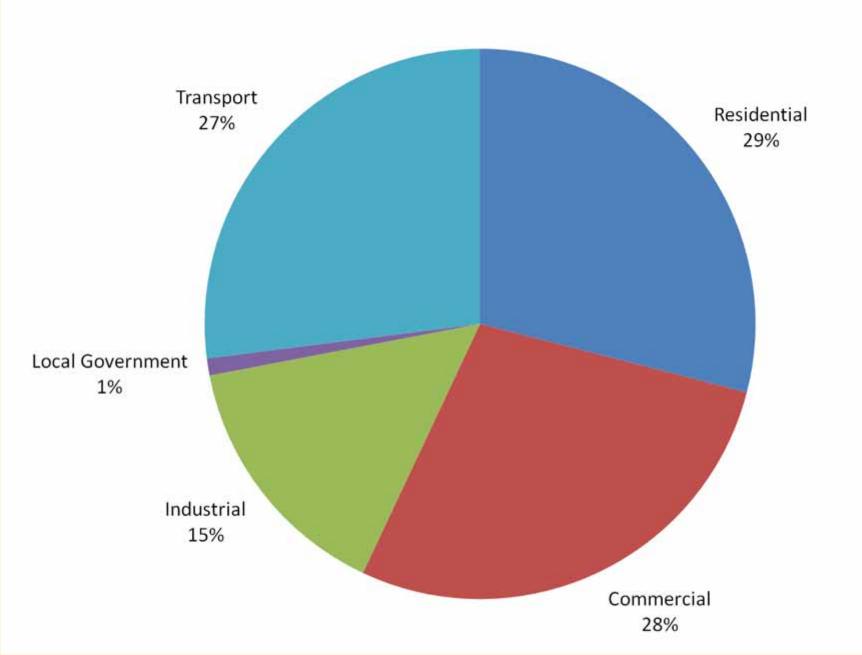
Cape Town Emissions in a Global Context – per capita

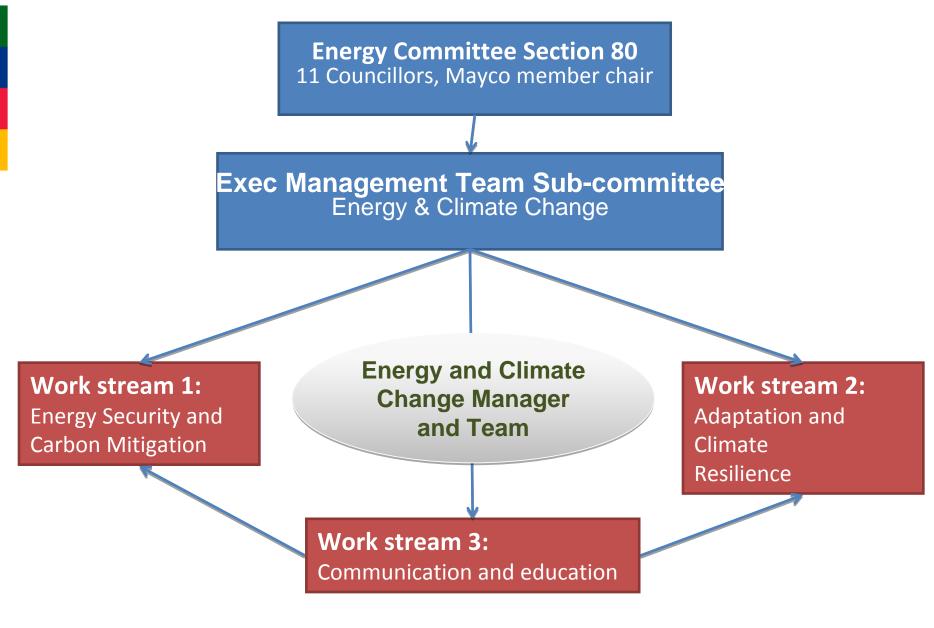


Energy Consumption per sector in Cape Town, 2007



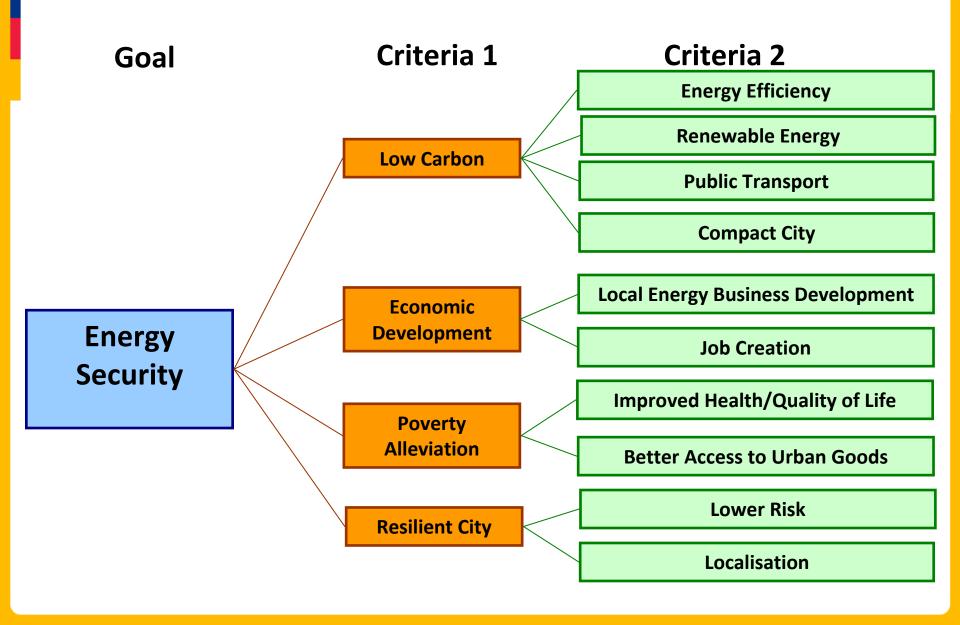
Carbon Emissions per sector in Cape Town, 2007





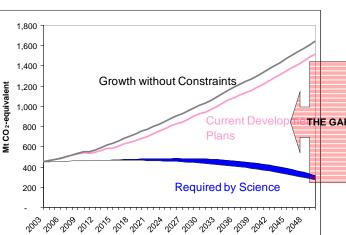
City of Cape Town: Energy and Climate Change

Energy Vision and Prioritisation Criteria



Planning for Cape Town's Energy Future

- Energy and Climate Action Plan (ECAP) (May 2010)
 - 11 key objectives (130+ projects across the city)
 - All projects planned or underway till 2012
- Energy Scenarios for Cape Town Project prioritise projects, extend projects and look into the future
- Uses similar approach to the National LTMS project



Objectives of Energy Scenarios for Cape Town

To clarify an optimum way forward for the energy sector in Cape Town such that:

- City's <u>economy is robust</u> in a carbon constrained future
- energy <u>costs</u> for the city into the future are optimised
- energy <u>service provision</u> is not compromised
- employment creation is maximised
- opportunities for the development of <u>energy related</u> <u>industries</u> is maximised
- City's <u>carbon profile</u> is in line with national and international obligations

Energy Efficiency Interventions –

- Commercial Sector
 - Efficient HVAC
 - Efficient Water Heating
 - Efficient Lighting
- Residential Sector
 - Efficient Lighting
 - Efficient Water Heating
 - Space Heating Efficiencies
- Local Government
 - Efficient street and traffic lights
 - Building efficiencies
 - Transport efficiency

- Industrial Sector
 - Efficient Lighting
 - Efficient Motors
 - Fuel Switching
- Transport
 - Fuel Switching (liquid to electricity)
 - Modal Shifts
 - Travel Demand Management

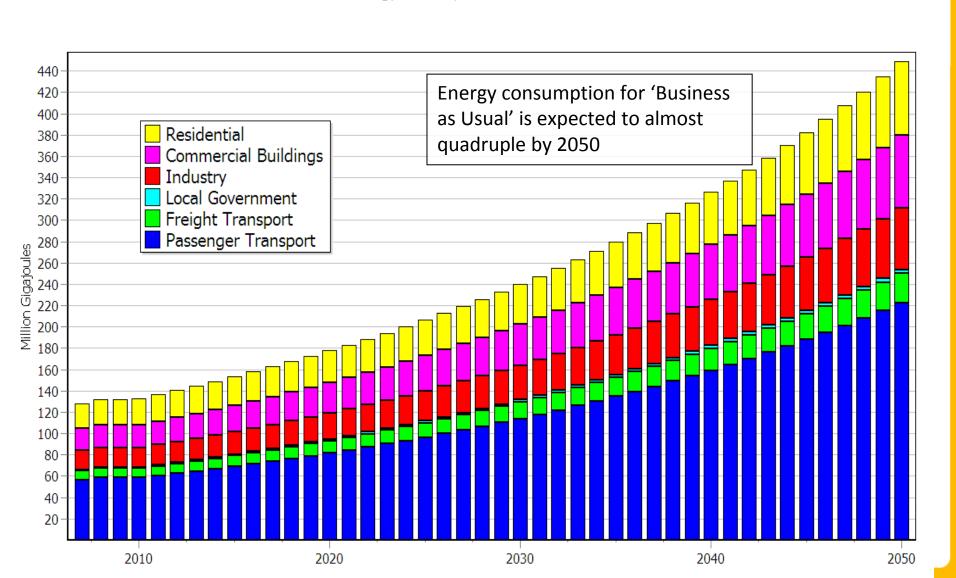
Energy Supply Interventions

- Increase in renewable energy uptake
 - (wind, solar)
- New nuclear energy (National LTMS)
- New coal generation
- Waste to Energy landfill gas generation
- Carbon tax implications



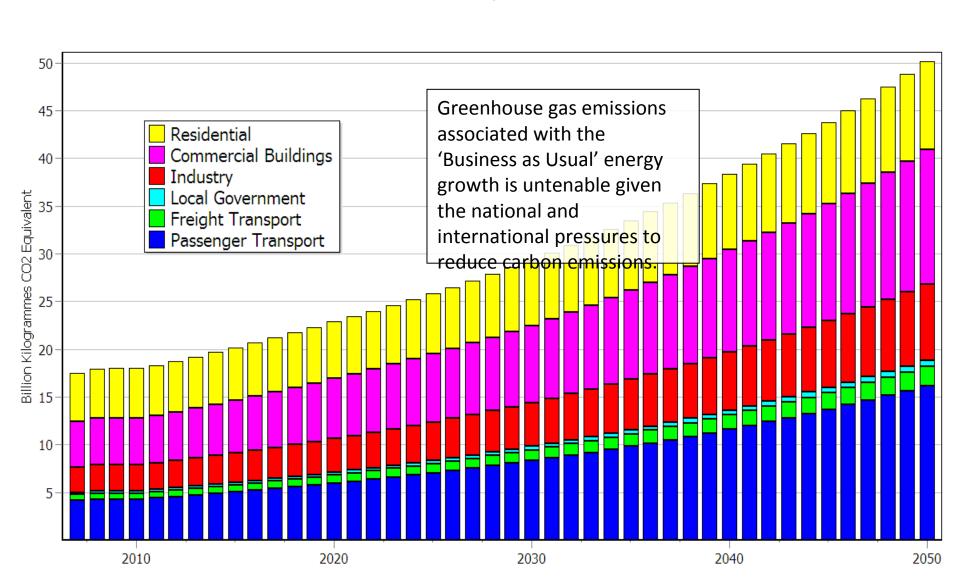
Energy Growth into the Future: BAU

Growth in Energy Consumption for Business As Usual Scenario



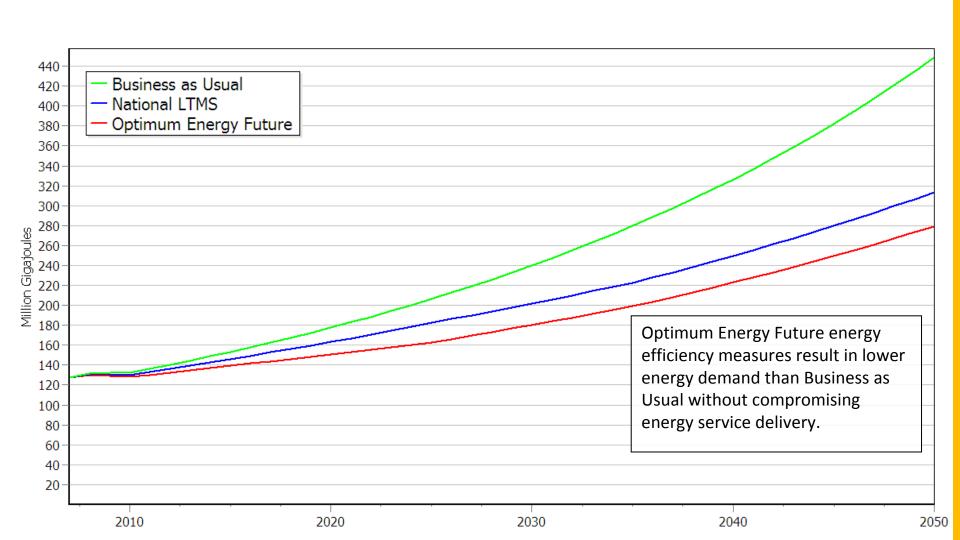
Greenhouse Gas Emissions into the Future

Growth in Greenhouse Gas Emissions per sector in Business As Usual Scenario

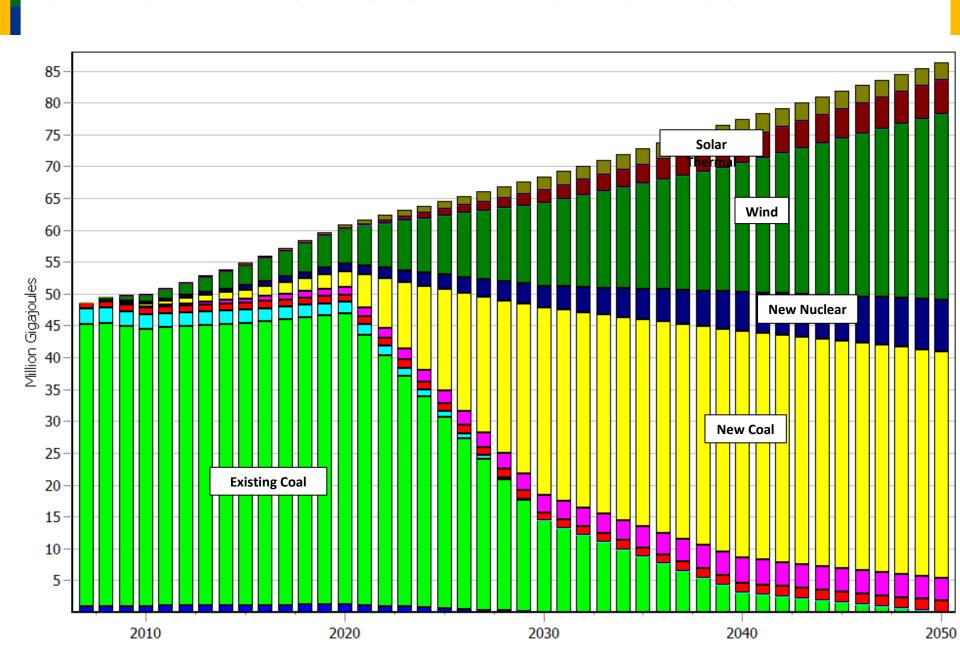


Energy Consumption for Different Scenarios

Energy Consumption for Business As Usual, National LTMS and Optimum Energy Future



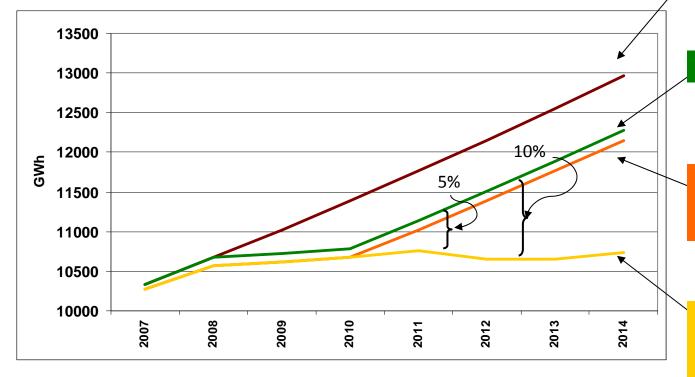
OPTIMUM ENERGY FUTURE ELECTRICITY SUPPLY MIX



Energy & Climate Action Plan: Objectives

Objective 1	City-Wide 10% Reduction in Electricity Consumption on Unconstrained Growth by 2012 (3.3%/annum 2010-2012)
Objective 2	10% Renewable and Cleaner Energy Supply by 2020; all growth in electricity demand to be met by cleaner/renewable supply
Objective 3	Council Operations: 10% Reduction in Energy Consumption on Unconstrained Growth by 2012 (3.3%/Annum 2010-2012); all growth in demand to be met by cleaner / renewable supply
Objective 4	Compact resource efficient city development
Objective 5	Sustainable transport system
Objective 6	Adapting to and building resilience to climate change impacts (city wide)
Objective 7	More resilient low income/vulnerable communities
Objective 8	Development of carbon sales potential of all projects
Objective 9	Local economic development in energy sector
Objective 10	Awareness: E&CC communications and education programmes (driven by Objectives 1-9)
Overall	Energy and Climate Change resources, research, development and monitoring

Electricity Consumption Reduction



1. Business as Usual no recession

2. BAU with recession

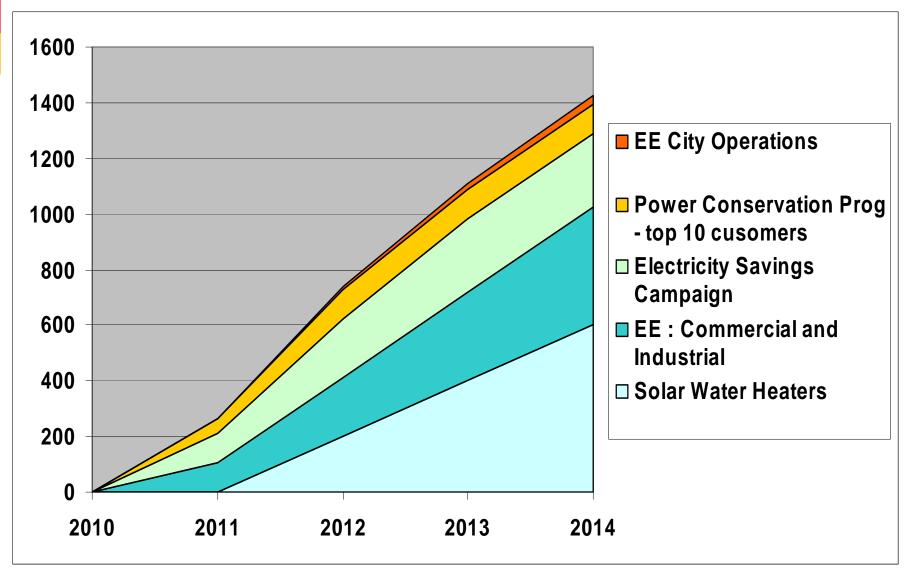
3. With efficiencies learnt from load shedding

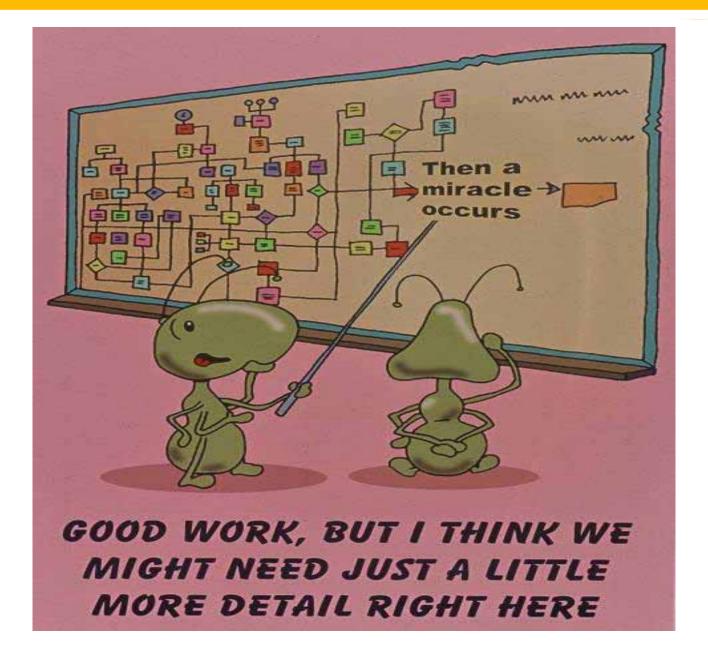
10% electricity consumption reduction to be achieved by 2012 on BAU baseline

Savings achieved using different baselines

	2009	2010	2011	2012	2013	2014
1	3.69%	6.27%	8.50%	12.35%	15.09%	17.24%
2	1.02%	0.98%	3.34%	7.41%	10.30%	12.58%
3	0.00%	0.00%	2.38%	6.49%	9.41%	11.71%

Electricity Consumption Reduction Projects





Thank you



Energy Workshop



Date: 15 September 2010 Time: 12h30 – 15h00

Venue: Eskom, Edgemead (Directions will be sent to attendees)

RSVP: 10th September 2010

Audience: Firm-level energy champion

Join us on the 15th September for the information briefing of the energy audits the CCTC has conducted. This initiative is being done in collaboration with Eskom. Please fill in and return the email reply form by no later than the 10th of September 2010 via fax 021 552 6702 or email to cctc@bmanalysts.com.

Agenda:

12h15	Coffee and Tea on Arrival
12h30	Welcome
12h35	Audit findings (by Michele Arde)
13h05	Saving energy (by Sidney Kuter)

13h30 Break

13h50 Process Optimisation (Dennis Farge of Denco Automated)

14h20 Questions and Answers

Should you have any queries with regards to this workshop, please contact Michele Arde at michele@bmanalysts.com.